



JEEViKA

Rural Development Department, Government of Bihar

Bihar Rural Livelihoods Promotion Society State Rural Livelihoods Mission, Bihar



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Ref No : BRLPS/Proj.NF/1883/21/014

Date : 03/04/2023

Office-Order

Training cum Production Centre for Stitching – 1st Phase

The textile industry in India is traditionally second largest employment generation industry after agriculture, it is the only industry that has generated huge employment for both skilled and unskilled labour in textiles industry. Analysing the success in mask production and visualising the large number of women involved in stitching, JEEViKA decided to establish “Nodal Training cum Production Centers for Stitching” for controlled and quality product stitching and supply.

To be sustainable, units have to sell their products through tieup with different Govt. Deptts. Like- Education, Health, etc as well as in the open market.

Approval has been given on Pilot basis for setting up of :

1. Nodal Training cum Production Centres in second phase at Goraul –Vaishali in collaboration with the Industry Department, which encompass machinery of total 8 Nodal Training cum Production Centres.

Initial Budgetary approval has been given as below, further approval will be given based upon submission of Business plan:

Sl.No.	Head	Fund Required/Center	Source
1	Machinery and Equipment's (Supplied by on boarded Agency)	5500000*8 =4,40,00000	BSPTCL-CSR
2	Machinery and Equipment's (To be procured by CBO)	8,86,500	
Total Fund from BSPTCL		4,48,86,500	
1	Operating Cost	6,44,000	BRLPS
2	Working Capital		
3	Miscellaneous		
4	IEC Materials		
Total Fund from BRLPS		7,43,300	

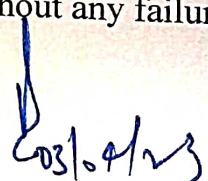
The further detailed breakup of above mentioned budget is as below:

Sl.No.	Item	Units required	Time (Months)	Unit Cost	Total	Remarks
Expenses						
	Machinery and Equipment					

1	Stitching Machine and equipment	8 Set	Agency Procured from SPMU level for all centers				
Equipment's to be procured by Nodal CBO on the basis of CBO Procurement norms.							
1	Power Backup Gen set	1		1500000	1500000	50% of total has been approved initially	
3	Computer/Laptop	1		55000	55000		
4	Monitor/Screen	1		70000	70000		
5	Revolving Chair	1		8000	8000		
6	Office Computer Table	1		20000	20000		
8	Scanner cum Printer	1		20000	20000		
9	Water Purifier (RO)/Cooler	1		50000	50000		
10	Biometric Device	Lumpsum		50000	50000		
Sub-Total A (CSR Fund)					1773000		8,86,500
Operating Cost							
1	Building Rent	1	6	60000	360000	25% of total has been approved initially	
2	Electricity, water etc	1	6	50000	300000		
3	Salary - Stitching center						
3.b	Office Assistant	1	6	25000	150000		
3.d	Mechanic	1	6	30000	180000		
3.e	Store Manager	1	6	30000	180000		
3.g	Master for Cutting	1	6	30000	180000		
3.i	Guard	3	6	12000	216000		
4	Printing & Stationary	1	6	10000	60000		
Sub-Total B (Operating Cost from BRLPS)					1626000		
Working Capital							
1	Raw Material (7uniforms/machine /day,25 days/month=8750units/month)			Lump sum	500000		
2	Wages (7uniforms/machine /day,25 days/month=8750units/month,105000 dresses/unit/year, 70rs/set including all wages)			Lump sum	200000		
3	Other Recurring Expenses	1	6	25000	150000		

Sub-Total C (Working Capital from BRLPS)				850000	
1	Miscellaneous	Lumpsum		100000	
Grand Total (Rs. Twenty Five Lakh Seventy Six Thousand only)				25,76,000	6,44,000
IEC Materials				99,300	99,300
Total fund from BRLPS (Rs. Seven Hundred Forty Three Thousand Six Hundred only)					7,43,600

1. **The Budget may be booked under following head:** Other than CSR, rest amount will be booked under NRLM/NRETP Livelihoods PG/PC Funding.
2. **Production Manager, Mr. Durganand Jha may be transferred from Maner ceter (DPCU-Patna) to Goraul (DPCU-Vaishali)** for smooth running and functioning of unit.
3. Concerned NF-Manager will be responsible for the unit establishment in coordination with concerned BPM/BPMs and SPMU team with support of Concerned Production Manager.
4. Concerned Procurement Manager will ensure procurement of all required materials (Specification and quantity as mentioned in Annexure) for the unit establishment in coordination with concerned Manager NF and BPM.
5. All the compliance and statutory requirement like –ESI, Insurance (of Unit as well as members), Safety norms , Invenry management etc should be ensured by DPCU Team.
6. Separate Manpower will be placed At Production centres.
7. Concerned DPMs should ensure the proper functional and running of unit without any failure.


(Rahul Kumar)
 CEO-BRLPS